White Hills Special Service District
DISTRICT

2003 6

CERTIFICATION OF BUDGET

ADOPTION OF BUDGET INFORMATION:

correct copy of the budget of White Hills Special Service District for the fiscal year ending hearing, which met the requirements of the Utah Code, section (indicate which): In compliance with Title 17A, Part 4 of the <u>Utah Code,</u> I, the undersigned, certify that the attached budget document is a true and December 31, 2006, as approved and adopted by resolution on December 13

[X] 17A-1-412 and 413, (applicable to entities who are adopting a budget prior to beginning of the fiscal year)

[] 59-2-918 and 919, (applicable to entities who have budgeted a tax rate increase)

was held on December 13, 206

Subscribed and sworn to this 2/5/

Budget Office

day of Narch

1000

(Notary Public)

Thurstanes



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White Hills Special Service District

BUDGET

		BUDGET	for the year ended	2006		
		GENERAL FUND			ENTERPRISE FUND	
	Actual Expenditures	curres	RIDGET	Actual Expenditures	penditures	BUDGET
REVENUES				1004	300E	2006
Taxes: Property						
Other:		-				
Fee-in-Lieu of Taxes						
Charges for Services				13658	128531	12,000
Interest Income						
Other:						
Other Financing Sources:						
Trænsfers From Other Funds						
Contribution From Fund Bal.				,		
TOTAL REVENUES						12,000
EXPENSES						
Salaries and Benefits				2774	2300	2000.00
Other Operating Expenses				5421	5465	2152,00
Depreciation						
Capital Outlay				•		
Debt Service						
Other: Mainteneral -				38987	2759	7848.œ
Other Financing Uses:						
Transfers To Other Funds						
Contribution To Fund Bal.				•		
TOTAL EXPENSES				47182	10524	12,000
			INCOME OR (LOSS)	- 33, <i>5</i> 2 4 ,	2333	Ø

White Hills SSD

BUDGET

for the year ended 2006

	CAP	CAPITAL PROJECTS FUND		DEE	DEBT SERVICE FUND	
	Actual E	Actual Expenditures		Actual Expenditures		
	PRIOR YEAR	CURRENT YEAR	BUDGET	PRIOR YEAR	CURRENT YEAR	BUDGET
REVENUES						
Bonds Issues						
Property Taxes						
Fee-in-Lieu of Taxes						
Investment/Interest Income				-		
Transfers from:						
Fund						
Fund						
Other:						
TOTAL REVENUES &						
OTHER SOURCES						
Beginning Fund Bal.						
Available for Use						
EXPENDITURES						
Debt Service						
Retirement of Bonds						
Interest on Bonds						
Capital Outlay						
Transfers to:						
Fund						
Fund						
Other:						
TOTAL EXPENDITURES						
& OTHER USES						A
Ending Fund Balance						